



**CALIFORNIA TRANSPORTATION COMMISSION**  
**Approval of Traffic Congestion Relief Program**  
**Project Applications**

**CALIFORNIA**  
**TRANSPORTATION COMMISSION**

**RESOLUTION TA-01-15**

- 1.1 WHEREAS the Traffic Congestion Relief Act of 2000 (herein after referred to as "statute"), which was established by Chapters 91 (AB 2928) and 656 (SB 1662) of the Statutes of 2000, establishes the Traffic Congestion Relief Program, providing \$5.39 billion for projects throughout the State of California to reduce traffic congestion, provide for safe and efficient movement of goods, and provide system connectivity; and
- 1.2 WHEREAS in accordance with Government Code Section 14556.11 the California Transportation Commission (Commission) has adopted guidelines, in consultation with the Department of Transportation (Department) and regional agencies, to implement the Traffic Congestion Relief Program (TCRP); and
- 1.3 WHEREAS the statute and guidelines require applicants to specify full and complete project applications, including scope, cost and schedule, financial plans and funding sources; and
- 1.4 WHEREAS the Commission, with assistance from the Department, is required by statute to review and approve applications for TCRP projects that meet the requirements in statute and guidelines; and
- 1.5 WHEREAS the Commission, with assistance from the Department, has reviewed submitted TCRP project applications, and subsequent clarifications and revisions, and determined they comply with the statute and guidelines.
- 2.1 NOW THEREFORE BE IT RESOLVED the Commission does hereby approve the following five TCRP project applications for \$14,015,000 as submitted, with subsequent clarifications and revisions:
  - Project #9.3 - \$1,750,000, Phases 1, 2 for Capitol Corridor; improve intercity rail line between Oakland and San Jose, and at Jack London Square and Emeryville stations in Alameda and Santa Clara Counties – Jack London Square Station Platform and Track Improvements.  
Applicant Agency: Capitol Corridor Joint Powers Authority (CCJPA)  
Implementing Agency: CCJPA
  - Project #81 - \$400,000, Phases 1, 2 for San Diego Ferry; acquire low-emission high-speed ferryboat for new off-coast service between San Diego and Oceanside in San Diego County.  
Applicant Agency: San Diego Unified Port District (SDUPD)  
Implementing Agency: SDUPD  
Advance Requested: \$400,000

- Project #108 - \$6,765,000, Phases 2, 3, 4 for Route 5: add northbound lane to freeway through Mossdale "Y", Route 205 to Route 120 in San Joaquin County.  
Applicant Agency: California Department of Transportation (Caltrans)  
Implementing Agency: Caltrans
- Project #116 - \$4,000,000, Phase 2 for Route 80 Light Rail Corridor; double-track Route 80 light rail line for express service in Sacramento County.  
Applicant Agency: Sacramento Regional Transit District (SacRT)  
Implementing Agency: SacRT
- Project #148.2 - \$1,100,000, Phase 4 for Route 98; widening of eight miles between Route 111 and Route 7 from two lanes to four lanes.  
Applicant Agency: California Department of Transportation  
Implementing Agency: City of Calexico

and;

- 2.2 BE IT FURTHER RESOLVED that prior to an allocation of funds for construction of TCRP Project #108 – Route 5: add northbound lane to freeway through Mossdale "Y", the implementing agency shall demonstrate a commitment of funds for the phase requested; and
- 2.3 BE IT FURTHER RESOLVED that for TCRP Project #81 - San Diego Ferry; acquire low-emission high-speed ferryboat for new off-coast service between San Diego and Oceanside in San Diego County, the following conditions must be met as specified below:
- Prior to the execution of a cooperative agreement between the Department and the Port of San Diego, the Port of San Diego shall furnish to the Department proposed third-party contract language to implement ferry service and shall incorporate all provisions determined to be needed by Department staff to meet legal and regulatory requirements.
  - Prior to allocation of Phase 2 funds, the Port of San Diego shall furnish to the Department a financial plan, cost proposal and workplan that clearly identifies scope of improvements and services eligible from TCRP funding; intended use of all known or potential other public or private contributors; and intended use of all other revenue, including farebox revenue from passengers and freight using the service.
  - Prior to approval and allocation of Phase 4 (construction and ferry service implementation), Port of San Diego shall furnish a report to the Commission with findings of the initial studies that will:
    1. Include the Business / Operating Plan for the new service, including a financial plan covering all lease, operating and other expenses and use of TCRP, other public funds, and other revenues to cover expenses.
    2. Determine proposed fare structure based on market analysis to ensure long-term viability.
    3. Determine anticipated ridership and farebox receipts.
    4. Determine duration of service that can be provided using all available funding and revenue.
    5. Determine schedule and frequency of service.
    6. Define intermodal connectivity and appropriate parking facilities in Oceanside and San Diego.

7. Define viability of scheduled service considering weather conditions, inoperability of ferry vessel due to maintenance or mechanical issues, and other factor that may disrupt regular service.
  8. Establish performance criteria and performance measures to determine viability of continued service.
- Prior to approval and allocation of Phase 4 (construction and ferry service implementation), the Port of San Diego shall furnish information to the Commission to document the ferry vessel selection process and criteria and to document that selected vessel provides high-speed service, meets low-emission requirements, and meets all maritime regulations for intended service.
  - Prior to approval and allocation of Phase 4 (construction and ferry service implementation), the Port of San Diego shall demonstrate that all necessary permits to operate the service have been obtained.
  - Upon completion of the first year of service, and annually thereafter, the Port of San Diego shall report to the Commission on:
    1. Results of the project as measured against established performance criteria.
    2. Estimated reduction in traffic on I-5 corridor.
    3. Viability of ferry service considering other transit modes between San Diego and Oceanside.
    4. Viability of continued service utilizing farebox revenue and other subsidies.
    5. Viability of expanded service between Oceanside and San Diego and other destinations.
- 2.4 BE IT FURTHER RESOLVED that this TCRP project application approval by the Commission reserves the State funding for these projects as specified by the statute, and allows the applicant agencies to incur costs in accordance with the approved project application, statute and guidelines.